INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	30.985.091,05	58,22%	30.985.091,05	58,22%	30.985.091,05	58,22%	22.239.869,31	41,78%	0,00	0,00%
01	911N		**53.224.960,36**	**30.985.091,05**	**58,22%**	**30.985.091,05**	**58,22%**	**30.985.091,05**	**58,22%**	**22.239.869,31**	**41,78%**	**0,00**	**0,00%**
01			**53.224.960,36**	**30.985.091,05**	**58,22%**	**30.985.091,05**	**58,22%**	**30.985.091,05**	**58,22%**	**22.239.869,31**	**41,78%**	**0,00**	**0,00%**
02	911O	02001	8.834.540,00	7.752.129,73	87,75%	7.752.129,73	87,75%	7.752.129,73	87,75%	1.082.410,27	12,25%	0,00	0,00%
02	911O		**8.834.540,00**	**7.752.129,73**	**87,75%**	**7.752.129,73**	**87,75%**	**7.752.129,73**	**87,75%**	**1.082.410,27**	**12,25%**	**0,00**	**0,00%**
02			**8.834.540,00**	**7.752.129,73**	**87,75%**	**7.752.129,73**	**87,75%**	**7.752.129,73**	**87,75%**	**1.082.410,27**	**12,25%**	**0,00**	**0,00%**
03	912M	03001	1.449.777,19	1.439.357,76	99,28%	1.439.357,76	99,28%	1.439.357,76	99,28%	10.419,43	0,72%	0,00	0,00%
03	912M		**1.449.777,19**	**1.439.357,76**	**99,28%**	**1.439.357,76**	**99,28%**	**1.439.357,76**	**99,28%**	**10.419,43**	**0,72%**	**0,00**	**0,00%**
03			**1.449.777,19**	**1.439.357,76**	**99,28%**	**1.439.357,76**	**99,28%**	**1.439.357,76**	**99,28%**	**10.419,43**	**0,72%**	**0,00**	**0,00%**
04	331M	04001	19.085.934,36	18.213.757,28	95,43%	18.213.757,28	95,43%	18.213.757,28	95,43%	872.177,08	4,57%	0,00	0,00%
04	331M		**19.085.934,36**	**18.213.757,28**	**95,43%**	**18.213.757,28**	**95,43%**	**18.213.757,28**	**95,43%**	**872.177,08**	**4,57%**	**0,00**	**0,00%**
04	332A	04011	6.056.529,70	5.914.883,31	97,66%	5.914.883,31	97,66%	5.914.883,31	97,66%	141.646,39	2,34%	0,00	0,00%
04	332A		**6.056.529,70**	**5.914.883,31**	**97,66%**	**5.914.883,31**	**97,66%**	**5.914.883,31**	**97,66%**	**141.646,39**	**2,34%**	**0,00**	**0,00%**
04	332B	04011	31.261.176,92	30.054.331,19	96,14%	30.054.331,19	96,14%	30.054.331,19	96,14%	1.206.845,73	3,86%	0,00	0,00%
04	332B		**31.261.176,92**	**30.054.331,19**	**96,14%**	**30.054.331,19**	**96,14%**	**30.054.331,19**	**96,14%**	**1.206.845,73**	**3,86%**	**0,00**	**0,00%**
04	333A	04010	10.739.583,66	9.259.080,41	86,21%	9.259.080,41	86,21%	9.259.080,41	86,21%	1.480.503,25	13,79%	0,00	0,00%
04	333A	04013	3.110.643,70	2.652.043,23	85,26%	2.652.043,23	85,26%	2.652.043,23	85,26%	458.600,47	14,74%	0,00	0,00%
04	333A		**13.850.227,36**	**11.911.123,64**	**86,00%**	**11.911.123,64**	**86,00%**	**11.911.123,64**	**86,00%**	**1.939.103,72**	**14,00%**	**0,00**	**0,00%**
04	334A	04010	45.804.969,94	41.649.954,88	90,93%	41.649.954,88	90,93%	41.649.954,88	90,93%	4.155.015,06	9,07%	0,00	0,00%
04	334A		**45.804.969,94**	**41.649.954,88**	**90,93%**	**41.649.954,88**	**90,93%**	**41.649.954,88**	**90,93%**	**4.155.015,06**	**9,07%**	**0,00**	**0,00%**
04	337C	04011	10.383.288,39	10.240.127,12	98,62%	10.240.127,12	98,62%	10.240.127,12	98,62%	143.161,27	1,38%	0,00	0,00%
04	337C		**10.383.288,39**	**10.240.127,12**	**98,62%**	**10.240.127,12**	**98,62%**	**10.240.127,12**	**98,62%**	**143.161,27**	**1,38%**	**0,00**	**0,00%**
04	432A	04012	22.000.458,94	18.747.754,52	85,22%	18.747.754,52	85,22%	18.747.754,52	85,22%	3.252.704,42	14,78%	0,00	0,00%
04	432A		**22.000.458,94**	**18.747.754,52**	**85,22%**	**18.747.754,52**	**85,22%**	**18.747.754,52**	**85,22%**	**3.252.704,42**	**14,78%**	**0,00**	**0,00%**
04			**148.442.585,61**	**136.731.931,94**	**92,11%**	**136.731.931,94**	**92,11%**	**136.731.931,94**	**92,11%**	**11.710.653,67**	**7,89%**	**0,00**	**0,00%**
05	112A	05011	91.294.468,95	87.267.871,72	95,59%	87.267.871,72	95,59%	87.267.871,72	95,59%	4.026.597,23	4,41%	0,00	0,00%
05	112A		**91.294.468,95**	**87.267.871,72**	**95,59%**	**87.267.871,72**	**95,59%**	**87.267.871,72**	**95,59%**	**4.026.597,23**	**4,41%**	**0,00**	**0,00%**
05	112B	05010	71.496.663,74	63.172.474,99	88,36%	63.172.474,99	88,36%	63.172.474,99	88,36%	8.324.188,75	11,64%	0,00	0,00%
05	112B		**71.496.663,74**	**63.172.474,99**	**88,36%**	**63.172.474,99**	**88,36%**	**63.172.474,99**	**88,36%**	**8.324.188,75**	**11,64%**	**0,00**	**0,00%**
05	112C	05010	299.421.853,21	298.422.089,65	99,67%	298.422.089,65	99,67%	298.422.089,65	99,67%	999.763,56	0,33%	0,00	0,00%
05	112C		**299.421.853,21**	**298.422.089,65**	**99,67%**	**298.422.089,65**	**99,67%**	**298.422.089,65**	**99,67%**	**999.763,56**	**0,33%**	**0,00**	**0,00%**
05	114A	05104	39.330.359,22	38.913.009,71	98,94%	38.913.009,71	98,94%	38.913.009,71	98,94%	417.349,51	1,06%	0,00	0,00%
05	114A		**39.330.359,22**	**38.913.009,71**	**98,94%**	**38.913.009,71**	**98,94%**	**38.913.009,71**	**98,94%**	**417.349,51**	**1,06%**	**0,00**	**0,00%**
05	131M	05012	20.976.190,44	20.573.792,67	98,08%	20.573.792,67	98,08%	20.573.792,67	98,08%	402.397,77	1,92%	0,00	0,00%
05	131M		**20.976.190,44**	**20.573.792,67**	**98,08%**	**20.573.792,67**	**98,08%**	**20.573.792,67**	**98,08%**	**402.397,77**	**1,92%**	**0,00**	**0,00%**
05	132A	05012	86.984.776,61	80.228.125,62	92,23%	80.228.125,62	92,23%	80.228.125,62	92,23%	6.756.650,99	7,77%	0,00	0,00%
05	132A		**86.984.776,61**	**80.228.125,62**	**92,23%**	**80.228.125,62**	**92,23%**	**80.228.125,62**	**92,23%**	**6.756.650,99**	**7,77%**	**0,00**	**0,00%**
05	134A	05013	176.061.006,00	170.118.173,81	96,62%	170.118.173,81	96,62%	170.118.173,81	96,62%	5.942.832,19	3,38%	0,00	0,00%
05	134A		**176.061.006,00**	**170.118.173,81**	**96,62%**	**170.118.173,81**	**96,62%**	**170.118.173,81**	**96,62%**	**5.942.832,19**	**3,38%**	**0,00**	**0,00%**
05	134M	05120	18.066.561,39	16.847.784,23	93,25%	16.847.784,23	93,25%	16.847.784,23	93,25%	1.218.777,16	6,75%	0,00	0,00%
05	134M		**18.066.561,39**	**16.847.784,23**	**93,25%**	**16.847.784,23**	**93,25%**	**16.847.784,23**	**93,25%**	**1.218.777,16**	**6,75%**	**0,00**	**0,00%**
05	924N	05001	14.937.318,75	13.824.797,38	92,55%	13.824.797,38	92,55%	13.824.797,38	92,55%	1.112.521,37	7,45%	0,00	0,00%
05	924N		**14.937.318,75**	**13.824.797,38**	**92,55%**	**13.824.797,38**	**92,55%**	**13.824.797,38**	**92,55%**	**1.112.521,37**	**7,45%**	**0,00**	**0,00%**
05	932O	05012	2.059.929,71	2.030.397,10	98,57%	2.030.397,10	98,57%	2.030.397,10	98,57%	29.532,61	1,43%	0,00	0,00%
05	932O		**2.059.929,71**	**2.030.397,10**	**98,57%**	**2.030.397,10**	**98,57%**	**2.030.397,10**	**98,57%**	**29.532,61**	**1,43%**	**0,00**	**0,00%**
05			**820.629.128,02**	**791.398.516,88**	**96,44%**	**791.398.516,88**	**96,44%**	**791.398.516,88**	**96,44%**	**29.230.611,14**	**3,56%**	**0,00**	**0,00%**
06	321N	06001	4.565.211,83	4.406.549,09	96,52%	4.406.549,09	96,52%	4.406.549,09	96,52%	158.662,74	3,48%	0,00	0,00%
06	321N		**4.565.211,83**	**4.406.549,09**	**96,52%**	**4.406.549,09**	**96,52%**	**4.406.549,09**	**96,52%**	**158.662,74**	**3,48%**	**0,00**	**0,00%**
06	322C	06010	1.059.060.602,50	1.058.845.854,23	99,98%	1.058.845.854,23	99,98%	1.058.845.854,23	99,98%	214.748,27	0,02%	0,00	0,00%
06	322C		**1.059.060.602,50**	**1.058.845.854,23**	**99,98%**	**1.058.845.854,23**	**99,98%**	**1.058.845.854,23**	**99,98%**	**214.748,27**	**0,02%**	**0,00**	**0,00%**
06	466A	06011	126.092.084,43	99.571.575,05	78,97%	99.571.575,05	78,97%	99.571.575,05	78,97%	26.520.509,38	21,03%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**126.092.084,43**	**99.571.575,05**	**78,97%**	**99.571.575,05**	**78,97%**	**99.571.575,05**	**78,97%**	**26.520.509,38**	**21,03%**	**0,00**	**0,00%**
06			**1.189.717.898,76**	**1.162.823.978,37**	**97,74%**	**1.162.823.978,37**	**97,74%**	**1.162.823.978,37**	**97,74%**	**26.893.920,39**	**2,26%**	**0,00**	**0,00%**
09	336A	09012	1.506.590,75	1.038.732,77	68,95%	1.038.732,77	68,95%	1.038.732,77	68,95%	467.857,98	31,05%	0,00	0,00%
09	336A	09013	37.710.697,53	33.803.919,80	89,64%	33.803.919,80	89,64%	33.803.919,80	89,64%	3.906.777,73	10,36%	0,00	0,00%
09	336A		**39.217.288,28**	**34.842.652,57**	**88,85%**	**34.842.652,57**	**88,85%**	**34.842.652,57**	**88,85%**	**4.374.635,71**	**11,15%**	**0,00**	**0,00%**
09	921R	09205	7.570.751,01	5.749.324,80	75,94%	5.749.324,80	75,94%	5.749.324,80	75,94%	1.821.426,21	24,06%	0,00	0,00%
09	921R		**7.570.751,01**	**5.749.324,80**	**75,94%**	**5.749.324,80**	**75,94%**	**5.749.324,80**	**75,94%**	**1.821.426,21**	**24,06%**	**0,00**	**0,00%**
09	921T	09010	7.092.184,52	6.104.354,99	86,07%	6.104.354,99	86,07%	6.104.354,99	86,07%	987.829,53	13,93%	0,00	0,00%
09	921T		**7.092.184,52**	**6.104.354,99**	**86,07%**	**6.104.354,99**	**86,07%**	**6.104.354,99**	**86,07%**	**987.829,53**	**13,93%**	**0,00**	**0,00%**
09	921X	09014	1.211.434,00	1.192.161,75	98,41%	1.192.161,75	98,41%	1.192.161,75	98,41%	19.272,25	1,59%	0,00	0,00%
09	921X		**1.211.434,00**	**1.192.161,75**	**98,41%**	**1.192.161,75**	**98,41%**	**1.192.161,75**	**98,41%**	**19.272,25**	**1,59%**	**0,00**	**0,00%**
09	923C	09011	1.898.083,42	1.854.118,09	97,68%	1.854.118,09	97,68%	1.854.118,09	97,68%	43.965,33	2,32%	0,00	0,00%
09	923C		**1.898.083,42**	**1.854.118,09**	**97,68%**	**1.854.118,09**	**97,68%**	**1.854.118,09**	**97,68%**	**43.965,33**	**2,32%**	**0,00**	**0,00%**
09	924O	09001	9.013.284,87	8.510.280,78	94,42%	8.510.280,78	94,42%	8.510.280,78	94,42%	503.004,09	5,58%	0,00	0,00%
09	924O		**9.013.284,87**	**8.510.280,78**	**94,42%**	**8.510.280,78**	**94,42%**	**8.510.280,78**	**94,42%**	**503.004,09**	**5,58%**	**0,00**	**0,00%**
09			**66.003.026,10**	**58.252.892,98**	**88,26%**	**58.252.892,98**	**88,26%**	**58.252.892,98**	**88,26%**	**7.750.133,12**	**11,74%**	**0,00**	**0,00%**
11	334D	11019	8.486.608,30	5.169.106,51	60,91%	5.169.106,51	60,91%	5.169.106,51	60,91%	3.317.501,79	39,09%	0,00	0,00%
11	334D		**8.486.608,30**	**5.169.106,51**	**60,91%**	**5.169.106,51**	**60,91%**	**5.169.106,51**	**60,91%**	**3.317.501,79**	**39,09%**	**0,00**	**0,00%**
11	921Q	11016	4.062.577,02	3.984.105,62	98,07%	3.984.105,62	98,07%	3.984.105,62	98,07%	78.471,40	1,93%	0,00	0,00%
11	921Q		**4.062.577,02**	**3.984.105,62**	**98,07%**	**3.984.105,62**	**98,07%**	**3.984.105,62**	**98,07%**	**78.471,40**	**1,93%**	**0,00**	**0,00%**
11	921S	11014	6.440.155,08	6.387.400,48	99,18%	6.387.400,48	99,18%	6.387.400,48	99,18%	52.754,60	0,82%	0,00	0,00%
11	921S		**6.440.155,08**	**6.387.400,48**	**99,18%**	**6.387.400,48**	**99,18%**	**6.387.400,48**	**99,18%**	**52.754,60**	**0,82%**	**0,00**	**0,00%**
11	921U	11018	2.375.642,59	2.346.170,42	98,76%	2.346.170,42	98,76%	2.346.170,42	98,76%	29.472,17	1,24%	0,00	0,00%
11	921U		**2.375.642,59**	**2.346.170,42**	**98,76%**	**2.346.170,42**	**98,76%**	**2.346.170,42**	**98,76%**	**29.472,17**	**1,24%**	**0,00**	**0,00%**
11	924M	11001	238.334.949,08	234.307.935,20	98,31%	234.307.935,20	98,31%	234.307.935,20	98,31%	4.027.013,88	1,69%	0,00	0,00%
11	924M		**238.334.949,08**	**234.307.935,20**	**98,31%**	**234.307.935,20**	**98,31%**	**234.307.935,20**	**98,31%**	**4.027.013,88**	**1,69%**	**0,00**	**0,00%**
11			**259.699.932,07**	**252.194.718,23**	**97,11%**	**252.194.718,23**	**97,11%**	**252.194.718,23**	**97,11%**	**7.505.213,84**	**2,89%**	**0,00**	**0,00%**
12	921M	12014	4.754.662,09	4.754.656,77	100,00%	4.754.656,77	100,00%	4.754.656,77	100,00%	5,32	0,00%	0,00	0,00%
12	921M		**4.754.662,09**	**4.754.656,77**	**100,00%**	**4.754.656,77**	**100,00%**	**4.754.656,77**	**100,00%**	**5,32**	**0,00%**	**0,00**	**0,00%**
12	921N	12024	14.594.555,28	14.051.492,70	96,28%	14.051.492,70	96,28%	14.051.492,70	96,28%	543.062,58	3,72%	0,00	0,00%
12	921N		**14.594.555,28**	**14.051.492,70**	**96,28%**	**14.051.492,70**	**96,28%**	**14.051.492,70**	**96,28%**	**543.062,58**	**3,72%**	**0,00**	**0,00%**
12	921V	12015	994.604,91	924.974,55	93,00%	924.974,55	93,00%	924.974,55	93,00%	69.630,36	7,00%	0,00	0,00%
12	921V		**994.604,91**	**924.974,55**	**93,00%**	**924.974,55**	**93,00%**	**924.974,55**	**93,00%**	**69.630,36**	**7,00%**	**0,00**	**0,00%**
12	923A	12025	23.450.217,01	21.227.825,61	90,52%	21.227.825,61	90,52%	21.227.825,61	90,52%	2.222.391,40	9,48%	0,00	0,00%
12	923A		**23.450.217,01**	**21.227.825,61**	**90,52%**	**21.227.825,61**	**90,52%**	**21.227.825,61**	**90,52%**	**2.222.391,40**	**9,48%**	**0,00**	**0,00%**
12	923M	12001	32.274.828,92	31.936.919,81	98,95%	31.936.919,81	98,95%	31.936.919,81	98,95%	337.909,11	1,05%	0,00	0,00%
12	923M		**32.274.828,92**	**31.936.919,81**	**98,95%**	**31.936.919,81**	**98,95%**	**31.936.919,81**	**98,95%**	**337.909,11**	**1,05%**	**0,00**	**0,00%**
12	931M	12017	4.298.137,24	4.284.849,29	99,69%	4.284.849,29	99,69%	4.284.849,29	99,69%	13.287,95	0,31%	0,00	0,00%
12	931M		**4.298.137,24**	**4.284.849,29**	**99,69%**	**4.284.849,29**	**99,69%**	**4.284.849,29**	**99,69%**	**13.287,95**	**0,31%**	**0,00**	**0,00%**
12	931N	12015	3.885.228,94	3.885.224,49	100,00%	3.885.224,49	100,00%	3.885.224,49	100,00%	4,45	0,00%	0,00	0,00%
12	931N		**3.885.228,94**	**3.885.224,49**	**100,00%**	**3.885.224,49**	**100,00%**	**3.885.224,49**	**100,00%**	**4,45**	**0,00%**	**0,00**	**0,00%**
12	931P	12018	19.969.371,62	19.969.363,47	100,00%	19.969.363,47	100,00%	19.969.363,47	100,00%	8,15	0,00%	0,00	0,00%
12	931P		**19.969.371,62**	**19.969.363,47**	**100,00%**	**19.969.363,47**	**100,00%**	**19.969.363,47**	**100,00%**	**8,15**	**0,00%**	**0,00**	**0,00%**
12	932M	12016	30.574.092,64	30.337.798,07	99,23%	30.337.798,07	99,23%	30.337.798,07	99,23%	236.294,57	0,77%	0,00	0,00%
12	932M		**30.574.092,64**	**30.337.798,07**	**99,23%**	**30.337.798,07**	**99,23%**	**30.337.798,07**	**99,23%**	**236.294,57**	**0,77%**	**0,00**	**0,00%**
12			**134.795.698,65**	**131.373.104,76**	**97,46%**	**131.373.104,76**	**97,46%**	**131.373.104,76**	**97,46%**	**3.422.593,89**	**2,54%**	**0,00**	**0,00%**
13	241N	13014	811.360.984,04	600.026.705,67	73,95%	600.026.705,67	73,95%	600.026.705,67	73,95%	211.334.278,37	26,05%	0,00	0,00%
13	241N		**811.360.984,04**	**600.026.705,67**	**73,95%**	**600.026.705,67**	**73,95%**	**600.026.705,67**	**73,95%**	**211.334.278,37**	**26,05%**	**0,00**	**0,00%**
13	422B	13011	32.605.093,74	19.374.331,76	59,42%	19.374.331,76	59,42%	19.374.331,76	59,42%	13.230.761,98	40,58%	0,00	0,00%
13	422B		**32.605.093,74**	**19.374.331,76**	**59,42%**	**19.374.331,76**	**59,42%**	**19.374.331,76**	**59,42%**	**13.230.761,98**	**40,58%**	**0,00**	**0,00%**
13	431A	13012	5.699.160,19	4.026.321,84	70,65%	4.026.321,84	70,65%	4.026.321,84	70,65%	1.672.838,35	29,35%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**5.699.160,19**	**4.026.321,84**	**70,65%**	**4.026.321,84**	**70,65%**	**4.026.321,84**	**70,65%**	**1.672.838,35**	**29,35%**	**0,00**	**0,00%**
13	433A	13010	14.875.950,72	14.401.685,08	96,81%	14.401.685,08	96,81%	14.401.685,08	96,81%	474.265,64	3,19%	0,00	0,00%
13	433A		**14.875.950,72**	**14.401.685,08**	**96,81%**	**14.401.685,08**	**96,81%**	**14.401.685,08**	**96,81%**	**474.265,64**	**3,19%**	**0,00**	**0,00%**
13	463A	13010	37.923.673,24	35.005.151,70	92,30%	35.005.151,70	92,30%	35.005.151,70	92,30%	2.918.521,54	7,70%	0,00	0,00%
13	463A		**37.923.673,24**	**35.005.151,70**	**92,30%**	**35.005.151,70**	**92,30%**	**35.005.151,70**	**92,30%**	**2.918.521,54**	**7,70%**	**0,00**	**0,00%**
13	492A	13012	4.730.877,78	4.612.416,50	97,50%	4.612.416,50	97,50%	4.612.416,50	97,50%	118.461,28	2,50%	0,00	0,00%
13	492A		**4.730.877,78**	**4.612.416,50**	**97,50%**	**4.612.416,50**	**97,50%**	**4.612.416,50**	**97,50%**	**118.461,28**	**2,50%**	**0,00**	**0,00%**
13	492B	13013	1.435.604,18	1.283.242,93	89,39%	1.283.242,93	89,39%	1.283.242,93	89,39%	152.361,25	10,61%	0,00	0,00%
13	492B		**1.435.604,18**	**1.283.242,93**	**89,39%**	**1.283.242,93**	**89,39%**	**1.283.242,93**	**89,39%**	**152.361,25**	**10,61%**	**0,00**	**0,00%**
13	923N	13001	10.194.150,19	9.753.459,56	95,68%	9.753.459,56	95,68%	9.753.459,56	95,68%	440.690,63	4,32%	0,00	0,00%
13	923N		**10.194.150,19**	**9.753.459,56**	**95,68%**	**9.753.459,56**	**95,68%**	**9.753.459,56**	**95,68%**	**440.690,63**	**4,32%**	**0,00**	**0,00%**
13			**918.825.494,08**	**688.483.315,04**	**74,93%**	**688.483.315,04**	**74,93%**	**688.483.315,04**	**74,93%**	**230.342.179,04**	**25,07%**	**0,00**	**0,00%**
14	451M	14001	14.725.252,64	11.853.195,26	80,50%	11.853.195,26	80,50%	11.853.195,26	80,50%	2.872.057,38	19,50%	0,00	0,00%
14	451M		**14.725.252,64**	**11.853.195,26**	**80,50%**	**11.853.195,26**	**80,50%**	**11.853.195,26**	**80,50%**	**2.872.057,38**	**19,50%**	**0,00**	**0,00%**
14	453A	14012	262.098.010,53	253.909.199,96	96,88%	253.909.199,96	96,88%	253.909.199,96	96,88%	8.188.810,57	3,12%	0,00	0,00%
14	453A		**262.098.010,53**	**253.909.199,96**	**96,88%**	**253.909.199,96**	**96,88%**	**253.909.199,96**	**96,88%**	**8.188.810,57**	**3,12%**	**0,00**	**0,00%**
14	453B	14013	170.082.801,90	168.000.414,42	98,78%	168.000.414,42	98,78%	168.000.414,42	98,78%	2.082.387,48	1,22%	0,00	0,00%
14	453B		**170.082.801,90**	**168.000.414,42**	**98,78%**	**168.000.414,42**	**98,78%**	**168.000.414,42**	**98,78%**	**2.082.387,48**	**1,22%**	**0,00**	**0,00%**
14	453M	14010	5.416.329,18	4.814.886,80	88,90%	4.814.886,80	88,90%	4.814.886,80	88,90%	601.442,38	11,10%	0,00	0,00%
14	453M		**5.416.329,18**	**4.814.886,80**	**88,90%**	**4.814.886,80**	**88,90%**	**4.814.886,80**	**88,90%**	**601.442,38**	**11,10%**	**0,00**	**0,00%**
14	453N	14203	1.594.381.413,00	1.581.777.870,38	99,21%	1.581.777.870,38	99,21%	1.581.777.870,38	99,21%	12.603.542,62	0,79%	0,00	0,00%
14	453N		**1.594.381.413,00**	**1.581.777.870,38**	**99,21%**	**1.581.777.870,38**	**99,21%**	**1.581.777.870,38**	**99,21%**	**12.603.542,62**	**0,79%**	**0,00**	**0,00%**
14			**2.046.703.807,25**	**2.020.355.566,82**	**98,71%**	**2.020.355.566,82**	**98,71%**	**2.020.355.566,82**	**98,71%**	**26.348.240,43**	**1,29%**	**0,00**	**0,00%**
15	232A	15021	15.036.333,96	13.051.894,59	86,80%	13.051.894,59	86,80%	13.051.894,59	86,80%	1.984.439,37	13,20%	0,00	0,00%
15	232A		**15.036.333,96**	**13.051.894,59**	**86,80%**	**13.051.894,59**	**86,80%**	**13.051.894,59**	**86,80%**	**1.984.439,37**	**13,20%**	**0,00**	**0,00%**
15	321M	15001	26.364.181,13	25.480.401,57	96,65%	25.480.401,57	96,65%	25.480.401,57	96,65%	883.779,56	3,35%	0,00	0,00%
15	321M	15002	12.670.524,07	12.662.956,67	99,94%	12.662.956,67	99,94%	12.662.956,67	99,94%	7.567,40	0,06%	0,00	0,00%
15	321M	15016	27.018.428,20	26.712.698,89	98,87%	26.712.698,89	98,87%	26.712.698,89	98,87%	305.729,31	1,13%	0,00	0,00%
15	321M		**66.053.133,40**	**64.856.057,13**	**98,19%**	**64.856.057,13**	**98,19%**	**64.856.057,13**	**98,19%**	**1.197.076,27**	**1,81%**	**0,00**	**0,00%**
15	321O	15017	414.526,84	394.520,99	95,17%	394.520,99	95,17%	394.520,99	95,17%	20.005,85	4,83%	0,00	0,00%
15	321O		**414.526,84**	**394.520,99**	**95,17%**	**394.520,99**	**95,17%**	**394.520,99**	**95,17%**	**20.005,85**	**4,83%**	**0,00**	**0,00%**
15	321P	15015	83.690.746,22	73.487.468,63	87,81%	73.487.468,63	87,81%	73.487.468,63	87,81%	10.203.277,59	12,19%	0,00	0,00%
15	321P		**83.690.746,22**	**73.487.468,63**	**87,81%**	**73.487.468,63**	**87,81%**	**73.487.468,63**	**87,81%**	**10.203.277,59**	**12,19%**	**0,00**	**0,00%**
15	322A	15010	118.481.507,50	117.538.991,71	99,20%	117.538.991,71	99,20%	117.538.991,71	99,20%	942.515,79	0,80%	0,00	0,00%
15	322A	15016	1.128.025.718,03	1.128.025.713,82	100,00%	1.128.025.713,82	100,00%	1.128.025.713,82	100,00%	4,21	0,00%	0,00	0,00%
15	322A		**1.246.507.225,53**	**1.245.564.705,53**	**99,92%**	**1.245.564.705,53**	**99,92%**	**1.245.564.705,53**	**99,92%**	**942.520,00**	**0,08%**	**0,00**	**0,00%**
15	322B	15011	87.787.040,04	86.818.581,82	98,90%	86.818.581,82	98,90%	86.818.581,82	98,90%	968.458,22	1,10%	0,00	0,00%
15	322B	15016	1.055.587.312,78	1.055.587.308,27	100,00%	1.055.587.308,27	100,00%	1.055.587.308,27	100,00%	4,51	0,00%	0,00	0,00%
15	322B		**1.143.374.352,82**	**1.142.405.890,09**	**99,92%**	**1.142.405.890,09**	**99,92%**	**1.142.405.890,09**	**99,92%**	**968.462,73**	**0,08%**	**0,00**	**0,00%**
15	322E	15011	10.487.079,01	10.155.572,05	96,84%	10.155.572,05	96,84%	10.155.572,05	96,84%	331.506,96	3,16%	0,00	0,00%
15	322E	15016	81.698.026,84	81.698.023,48	100,00%	81.698.023,48	100,00%	81.698.023,48	100,00%	3,36	0,00%	0,00	0,00%
15	322E		**92.185.105,85**	**91.853.595,53**	**99,64%**	**91.853.595,53**	**99,64%**	**91.853.595,53**	**99,64%**	**331.510,32**	**0,36%**	**0,00**	**0,00%**
15	322F	15011	21.597.585,45	20.792.142,82	96,27%	20.792.142,82	96,27%	20.792.142,82	96,27%	805.442,63	3,73%	0,00	0,00%
15	322F		**21.597.585,45**	**20.792.142,82**	**96,27%**	**20.792.142,82**	**96,27%**	**20.792.142,82**	**96,27%**	**805.442,63**	**3,73%**	**0,00**	**0,00%**
15	322G	15016	77.462.018,16	77.462.015,82	100,00%	77.462.015,82	100,00%	77.462.015,82	100,00%	2,34	0,00%	0,00	0,00%
15	322G		**77.462.018,16**	**77.462.015,82**	**100,00%**	**77.462.015,82**	**100,00%**	**77.462.015,82**	**100,00%**	**2,34**	**0,00%**	**0,00**	**0,00%**
15	322O	15016	4.452.596,72	4.452.595,62	100,00%	4.452.595,62	100,00%	4.452.595,62	100,00%	1,10	0,00%	0,00	0,00%
15	322O	15020	42.224.289,29	37.364.827,07	88,49%	37.364.827,07	88,49%	37.364.827,07	88,49%	4.859.462,22	11,51%	0,00	0,00%
15	322O		**46.676.886,01**	**41.817.422,69**	**89,59%**	**41.817.422,69**	**89,59%**	**41.817.422,69**	**89,59%**	**4.859.463,32**	**10,41%**	**0,00**	**0,00%**
15	322P	15016	312.018.826,37	312.018.815,51	100,00%	312.018.815,51	100,00%	312.018.815,51	100,00%	10,86	0,00%	0,00	0,00%
15	322P		**312.018.826,37**	**312.018.815,51**	**100,00%**	**312.018.815,51**	**100,00%**	**312.018.815,51**	**100,00%**	**10,86**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.376.658.289,67	1.360.209.927,94	98,81%	1.360.209.927,94	98,81%	1.360.209.927,94	98,81%	16.448.361,73	1,19%	0,00	0,00%
15	323M		**1.376.658.289,67**	**1.360.209.927,94**	**98,81%**	**1.360.209.927,94**	**98,81%**	**1.360.209.927,94**	**98,81%**	**16.448.361,73**	**1,19%**	**0,00**	**0,00%**
15	324M	15015	27.608.535,96	25.678.698,60	93,01%	25.678.698,60	93,01%	25.678.698,60	93,01%	1.929.837,36	6,99%	0,00	0,00%
15	324M		**27.608.535,96**	**25.678.698,60**	**93,01%**	**25.678.698,60**	**93,01%**	**25.678.698,60**	**93,01%**	**1.929.837,36**	**6,99%**	**0,00**	**0,00%**
15			**4.509.283.566,24**	**4.469.593.155,87**	**99,12%**	**4.469.593.155,87**	**99,12%**	**4.469.593.155,87**	**99,12%**	**39.690.410,37**	**0,88%**	**0,00**	**0,00%**
16	261O	16018	7.209.198,07	6.974.293,71	96,74%	6.974.293,71	96,74%	6.974.293,71	96,74%	234.904,36	3,26%	0,00	0,00%
16	261O		**7.209.198,07**	**6.974.293,71**	**96,74%**	**6.974.293,71**	**96,74%**	**6.974.293,71**	**96,74%**	**234.904,36**	**3,26%**	**0,00**	**0,00%**
16	261P	16012	6.643.877,42	6.406.899,26	96,43%	6.406.899,26	96,43%	6.406.899,26	96,43%	236.978,16	3,57%	0,00	0,00%
16	261P		**6.643.877,42**	**6.406.899,26**	**96,43%**	**6.406.899,26**	**96,43%**	**6.406.899,26**	**96,43%**	**236.978,16**	**3,57%**	**0,00**	**0,00%**
16	411A	16014	46.642.154,71	37.356.922,76	80,09%	37.356.922,76	80,09%	37.356.922,76	80,09%	9.285.231,95	19,91%	0,00	0,00%
16	411A		**46.642.154,71**	**37.356.922,76**	**80,09%**	**37.356.922,76**	**80,09%**	**37.356.922,76**	**80,09%**	**9.285.231,95**	**19,91%**	**0,00**	**0,00%**
16	456A	16010	31.805.372,27	29.943.228,05	94,15%	29.943.228,05	94,15%	29.943.228,05	94,15%	1.862.144,22	5,85%	0,00	0,00%
16	456A		**31.805.372,27**	**29.943.228,05**	**94,15%**	**29.943.228,05**	**94,15%**	**29.943.228,05**	**94,15%**	**1.862.144,22**	**5,85%**	**0,00**	**0,00%**
16	456B	16015	6.913.194,87	6.371.889,18	92,17%	6.371.889,18	92,17%	6.371.889,18	92,17%	541.305,69	7,83%	0,00	0,00%
16	456B		**6.913.194,87**	**6.371.889,18**	**92,17%**	**6.371.889,18**	**92,17%**	**6.371.889,18**	**92,17%**	**541.305,69**	**7,83%**	**0,00**	**0,00%**
16	456M	16001	21.704.794,93	20.800.073,78	95,83%	20.800.073,78	95,83%	20.800.073,78	95,83%	904.721,15	4,17%	0,00	0,00%
16	456M		**21.704.794,93**	**20.800.073,78**	**95,83%**	**20.800.073,78**	**95,83%**	**20.800.073,78**	**95,83%**	**904.721,15**	**4,17%**	**0,00**	**0,00%**
16	456N	16017	32.306.423,72	26.984.130,64	83,53%	26.984.130,64	83,53%	26.984.130,64	83,53%	5.322.293,08	16,47%	0,00	0,00%
16	456N		**32.306.423,72**	**26.984.130,64**	**83,53%**	**26.984.130,64**	**83,53%**	**26.984.130,64**	**83,53%**	**5.322.293,08**	**16,47%**	**0,00**	**0,00%**
16	467A	16206	22.601.955,70	19.294.052,79	85,36%	19.294.052,79	85,36%	19.294.052,79	85,36%	3.307.902,91	14,64%	0,00	0,00%
16	467A		**22.601.955,70**	**19.294.052,79**	**85,36%**	**19.294.052,79**	**85,36%**	**19.294.052,79**	**85,36%**	**3.307.902,91**	**14,64%**	**0,00**	**0,00%**
16			**175.826.971,69**	**154.131.490,17**	**87,66%**	**154.131.490,17**	**87,66%**	**154.131.490,17**	**87,66%**	**21.695.481,52**	**12,34%**	**0,00**	**0,00%**
17	311M	17001	27.851.552,24	25.503.822,45	91,57%	25.503.822,45	91,57%	25.503.822,45	91,57%	2.347.729,79	8,43%	0,00	0,00%
17	311M		**27.851.552,24**	**25.503.822,45**	**91,57%**	**25.503.822,45**	**91,57%**	**25.503.822,45**	**91,57%**	**2.347.729,79**	**8,43%**	**0,00**	**0,00%**
17	311N	17011	16.461.234,23	16.411.349,27	99,70%	16.411.349,27	99,70%	16.411.349,27	99,70%	49.884,96	0,30%	0,00	0,00%
17	311N		**16.461.234,23**	**16.411.349,27**	**99,70%**	**16.411.349,27**	**99,70%**	**16.411.349,27**	**99,70%**	**49.884,96**	**0,30%**	**0,00**	**0,00%**
17	311O	17013	3.507.955,02	3.453.883,59	98,46%	3.453.883,59	98,46%	3.453.883,59	98,46%	54.071,43	1,54%	0,00	0,00%
17	311O		**3.507.955,02**	**3.453.883,59**	**98,46%**	**3.453.883,59**	**98,46%**	**3.453.883,59**	**98,46%**	**54.071,43**	**1,54%**	**0,00**	**0,00%**
17	311P	171188100	108.030.640,34	102.661.797,02	95,03%	102.661.797,02	95,03%	102.661.797,02	95,03%	5.368.843,32	4,97%	0,00	0,00%
17	311P		**108.030.640,34**	**102.661.797,02**	**95,03%**	**102.661.797,02**	**95,03%**	**102.661.797,02**	**95,03%**	**5.368.843,32**	**4,97%**	**0,00**	**0,00%**
17	312A	171188100	2.226.023.682,53	1.885.922.119,58	84,72%	1.885.922.119,58	84,72%	1.885.922.119,58	84,72%	340.101.562,95	15,28%	0,00	0,00%
17	312A	171188201	674.778.708,97	671.669.333,61	99,54%	671.669.333,61	99,54%	671.669.333,61	99,54%	3.109.375,36	0,46%	0,00	0,00%
17	312A	171188202	580.536.270,89	580.422.779,42	99,98%	580.422.779,42	99,98%	580.422.779,42	99,98%	113.491,47	0,02%	0,00	0,00%
17	312A	171188203	506.645.859,30	506.488.236,95	99,97%	506.488.236,95	99,97%	506.488.236,95	99,97%	157.622,35	0,03%	0,00	0,00%
17	312A	171188204	433.544.503,15	432.914.266,71	99,85%	432.914.266,71	99,85%	432.914.266,71	99,85%	630.236,44	0,15%	0,00	0,00%
17	312A	171188205	243.250.383,82	243.033.660,82	99,91%	243.033.660,82	99,91%	243.033.660,82	99,91%	216.723,00	0,09%	0,00	0,00%
17	312A	171188206	50.043.315,45	49.820.396,27	99,55%	49.820.396,27	99,55%	49.820.396,27	99,55%	222.919,18	0,45%	0,00	0,00%
17	312A	171188208	98.583.821,42	98.526.735,21	99,94%	98.526.735,21	99,94%	98.526.735,21	99,94%	57.086,21	0,06%	0,00	0,00%
17	312A	171188209	48.531.644,82	48.470.811,84	99,87%	48.470.811,84	99,87%	48.470.811,84	99,87%	60.832,98	0,13%	0,00	0,00%
17	312A	171188210	387.469.484,47	387.397.763,31	99,98%	387.397.763,31	99,98%	387.397.763,31	99,98%	71.721,16	0,02%	0,00	0,00%
17	312A	171188212	16.441.416,90	16.438.364,12	99,98%	16.438.364,12	99,98%	16.438.364,12	99,98%	3.052,78	0,02%	0,00	0,00%
17	312A	171188213	205.604.791,35	205.591.898,43	99,99%	205.591.898,43	99,99%	205.591.898,43	99,99%	12.892,92	0,01%	0,00	0,00%
17	312A	171188214	155.693.005,93	155.586.907,87	99,93%	155.586.907,87	99,93%	155.586.907,87	99,93%	106.098,06	0,07%	0,00	0,00%
17	312A	171188215	168.037.355,99	167.986.449,78	99,97%	167.986.449,78	99,97%	167.986.449,78	99,97%	50.906,21	0,03%	0,00	0,00%
17	312A	171188216	210.622.225,39	210.314.658,62	99,85%	210.314.658,62	99,85%	210.314.658,62	99,85%	307.566,77	0,15%	0,00	0,00%
17	312A	171188217	650.335.321,58	649.490.337,93	99,87%	649.490.337,93	99,87%	649.490.337,93	99,87%	844.983,65	0,13%	0,00	0,00%
17	312A	171188219	42.844.124,27	42.487.668,91	99,17%	42.487.668,91	99,17%	42.487.668,91	99,17%	356.455,36	0,83%	0,00	0,00%
17	312A	171188220	20.796.443,14	20.604.702,95	99,08%	20.604.702,95	99,08%	20.604.702,95	99,08%	191.740,19	0,92%	0,00	0,00%
17	312A	171188221	15.050.474,55	15.043.084,38	99,95%	15.043.084,38	99,95%	15.043.084,38	99,95%	7.390,17	0,05%	0,00	0,00%
17	312A	171188223	31.008.745,40	30.957.038,29	99,83%	30.957.038,29	99,83%	30.957.038,29	99,83%	51.707,11	0,17%	0,00	0,00%
17	312A	171188224	25.302.180,89	25.144.825,18	99,38%	25.144.825,18	99,38%	25.144.825,18	99,38%	157.355,71	0,62%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	108.433.113,18	108.398.190,04	99,97%	108.398.190,04	99,97%	108.398.190,04	99,97%	34.923,14	0,03%	0,00	0,00%
17	312A	171188229	87.883.600,05	87.797.832,79	99,90%	87.797.832,79	99,90%	87.797.832,79	99,90%	85.767,26	0,10%	0,00	0,00%
17	312A	171188230	63.803.169,20	63.564.656,68	99,63%	63.564.656,68	99,63%	63.564.656,68	99,63%	238.512,52	0,37%	0,00	0,00%
17	312A	171188231	99.335.006,51	99.303.043,12	99,97%	99.303.043,12	99,97%	99.303.043,12	99,97%	31.963,39	0,03%	0,00	0,00%
17	312A	171188232	200.104.148,14	199.991.653,80	99,94%	199.991.653,80	99,94%	199.991.653,80	99,94%	112.494,34	0,06%	0,00	0,00%
17	312A	171188233	166.532.950,27	166.524.525,00	99,99%	166.524.525,00	99,99%	166.524.525,00	99,99%	8.425,27	0,01%	0,00	0,00%
17	312A	171188502	27.455.146,78	27.438.862,84	99,94%	27.438.862,84	99,94%	27.438.862,84	99,94%	16.283,94	0,06%	0,00	0,00%
17	312A		**7.544.690.894,34**	**7.197.330.804,45**	**95,40%**	**7.197.330.804,45**	**95,40%**	**7.197.330.804,45**	**95,40%**	**347.360.089,89**	**4,60%**	**0,00**	**0,00%**
17	312B	171188100	1.474.432.352,89	1.473.367.358,47	99,93%	1.473.367.358,47	99,93%	1.473.367.358,47	99,93%	1.064.994,42	0,07%	0,00	0,00%
17	312B	171188300	985.334.900,43	977.114.078,55	99,17%	977.114.078,55	99,17%	977.114.078,55	99,17%	8.220.821,88	0,83%	0,00	0,00%
17	312B		**2.459.767.253,32**	**2.450.481.437,02**	**99,62%**	**2.450.481.437,02**	**99,62%**	**2.450.481.437,02**	**99,62%**	**9.285.816,30**	**0,38%**	**0,00**	**0,00%**
17	312C	171188100	297.675,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	297.675,00	100,00%	0,00	0,00%
17	312C		**297.675,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**297.675,00**	**100,00%**	**0,00**	**0,00%**
17	312D	17010	15.040.755,00	13.882.614,84	92,30%	13.882.614,84	92,30%	13.882.614,84	92,30%	1.158.140,16	7,70%	0,00	0,00%
17	312D		**15.040.755,00**	**13.882.614,84**	**92,30%**	**13.882.614,84**	**92,30%**	**13.882.614,84**	**92,30%**	**1.158.140,16**	**7,70%**	**0,00**	**0,00%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	29.042.899,62	29.042.179,21	100,00%	29.042.179,21	100,00%	29.042.179,21	100,00%	720,41	0,00%	0,00	0,00%
17	312F	171188202	27.075.906,88	27.075.906,88	100,00%	27.075.906,88	100,00%	27.075.906,88	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	23.492.397,74	23.492.357,74	100,00%	23.492.357,74	100,00%	23.492.357,74	100,00%	40,00	0,00%	0,00	0,00%
17	312F	171188204	22.863.680,98	22.858.650,98	99,98%	22.858.650,98	99,98%	22.858.650,98	99,98%	5.030,00	0,02%	0,00	0,00%
17	312F	171188205	13.320.213,71	13.320.213,71	100,00%	13.320.213,71	100,00%	13.320.213,71	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	25.820,00	19.820,00	76,76%	19.820,00	76,76%	19.820,00	76,76%	6.000,00	23,24%	0,00	0,00%
17	312F	171188208	2.854.124,83	2.854.054,83	100,00%	2.854.054,83	100,00%	2.854.054,83	100,00%	70,00	0,00%	0,00	0,00%
17	312F	171188209	1.304.861,04	1.304.648,74	99,98%	1.304.648,74	99,98%	1.304.648,74	99,98%	212,30	0,02%	0,00	0,00%
17	312F	171188210	16.421.849,26	16.421.849,26	100,00%	16.421.849,26	100,00%	16.421.849,26	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	16.150,00	16.150,00	100,00%	16.150,00	100,00%	16.150,00	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	9.783.714,69	9.783.661,61	100,00%	9.783.661,61	100,00%	9.783.661,61	100,00%	53,08	0,00%	0,00	0,00%
17	312F	171188214	5.654.341,44	5.654.341,44	100,00%	5.654.341,44	100,00%	5.654.341,44	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	8.045.980,75	8.045.980,75	100,00%	8.045.980,75	100,00%	8.045.980,75	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	10.725.838,72	10.723.273,72	99,98%	10.723.273,72	99,98%	10.723.273,72	99,98%	2.565,00	0,02%	0,00	0,00%
17	312F	171188217	26.254.076,36	26.254.076,36	100,00%	26.254.076,36	100,00%	26.254.076,36	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	20.370,00	18.270,00	89,69%	18.270,00	89,69%	18.270,00	89,69%	2.100,00	10,31%	0,00	0,00%
17	312F	171188220	14.541,00	14.541,00	100,00%	14.541,00	100,00%	14.541,00	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	8.910,00	8.910,00	100,00%	8.910,00	100,00%	8.910,00	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	947.771,59	947.771,59	100,00%	947.771,59	100,00%	947.771,59	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	730.194,32	729.977,86	99,97%	729.977,86	99,97%	729.977,86	99,97%	216,46	0,03%	0,00	0,00%
17	312F	171188228	1.571.074,10	1.570.993,90	99,99%	1.570.993,90	99,99%	1.570.993,90	99,99%	80,20	0,01%	0,00	0,00%
17	312F	171188229	21.400,00	21.350,00	99,77%	21.350,00	99,77%	21.350,00	99,77%	50,00	0,23%	0,00	0,00%
17	312F	171188230	13.580,00	13.580,00	100,00%	13.580,00	100,00%	13.580,00	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	1.141.347,28	1.140.646,18	99,94%	1.140.646,18	99,94%	1.140.646,18	99,94%	701,10	0,06%	0,00	0,00%
17	312F	171188232	2.763.074,06	2.763.034,05	100,00%	2.763.034,05	100,00%	2.763.034,05	100,00%	40,01	0,00%	0,00	0,00%
17	312F	171188233	2.928.334,70	2.928.334,70	100,00%	2.928.334,70	100,00%	2.928.334,70	100,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	45.173.533,33	45.168.968,26	99,99%	45.168.968,26	99,99%	45.168.968,26	99,99%	4.565,07	0,01%	0,00	0,00%
17	312F	171188401	53.920,00	53.920,00	100,00%	53.920,00	100,00%	53.920,00	100,00%	0,00	0,00%	0,00	0,00%
17	312F		**252.269.906,40**	**252.247.462,77**	**99,99%**	**252.247.462,77**	**99,99%**	**252.247.462,77**	**99,99%**	**22.443,63**	**0,01%**	**0,00**	**0,00%**
17	313B	17012	120.185.197,06	108.298.584,35	90,11%	108.298.584,35	90,11%	108.298.584,35	90,11%	11.886.612,71	9,89%	0,00	0,00%
17	313B		**120.185.197,06**	**108.298.584,35**	**90,11%**	**108.298.584,35**	**90,11%**	**108.298.584,35**	**90,11%**	**11.886.612,71**	**9,89%**	**0,00**	**0,00%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	178.496.730,08	178.326.874,81	99,90%	178.326.874,81	99,90%	178.326.874,81	99,90%	169.855,27	0,10%	0,00	0,00%
17	313C		**178.496.730,08**	**178.326.874,81**	**99,90%**	**178.326.874,81**	**99,90%**	**178.326.874,81**	**99,90%**	**169.855,27**	**0,10%**	**0,00**	**0,00%**
17			**10.726.599.793,03**	**10.348.598.630,57**	**96,48%**	**10.348.598.630,57**	**96,48%**	**10.348.598.630,57**	**96,48%**	**378.001.162,46**	**3,52%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	74.190.541,97	73.656.068,19	99,28%	73.656.068,19	99,28%	73.656.068,19	99,28%	534.473,78	0,72%	0,00	0,00%
19	231A		**74.190.541,97**	**73.656.068,19**	**99,28%**	**73.656.068,19**	**99,28%**	**73.656.068,19**	**99,28%**	**534.473,78**	**0,72%**	**0,00**	**0,00%**
19	231B	19102	11.871.022,04	8.718.121,40	73,44%	8.718.121,40	73,44%	8.718.121,40	73,44%	3.152.900,64	26,56%	0,00	0,00%
19	231B		**11.871.022,04**	**8.718.121,40**	**73,44%**	**8.718.121,40**	**73,44%**	**8.718.121,40**	**73,44%**	**3.152.900,64**	**26,56%**	**0,00**	**0,00%**
19	231C	19012	14.829.072,74	14.665.663,21	98,90%	14.665.663,21	98,90%	14.665.663,21	98,90%	163.409,53	1,10%	0,00	0,00%
19	231C		**14.829.072,74**	**14.665.663,21**	**98,90%**	**14.665.663,21**	**98,90%**	**14.665.663,21**	**98,90%**	**163.409,53**	**1,10%**	**0,00**	**0,00%**
19	231D	19011	332.745.093,43	318.188.463,32	95,63%	318.188.463,32	95,63%	318.188.463,32	95,63%	14.556.630,11	4,37%	0,00	0,00%
19	231D		**332.745.093,43**	**318.188.463,32**	**95,63%**	**318.188.463,32**	**95,63%**	**318.188.463,32**	**95,63%**	**14.556.630,11**	**4,37%**	**0,00**	**0,00%**
19	231E	19102	2.936.697,00	2.404.176,66	81,87%	2.404.176,66	81,87%	2.404.176,66	81,87%	532.520,34	18,13%	0,00	0,00%
19	231E		**2.936.697,00**	**2.404.176,66**	**81,87%**	**2.404.176,66**	**81,87%**	**2.404.176,66**	**81,87%**	**532.520,34**	**18,13%**	**0,00**	**0,00%**
19	231F	19012	256.955.424,04	244.468.398,72	95,14%	244.468.398,72	95,14%	244.468.398,72	95,14%	12.487.025,32	4,86%	0,00	0,00%
19	231F		**256.955.424,04**	**244.468.398,72**	**95,14%**	**244.468.398,72**	**95,14%**	**244.468.398,72**	**95,14%**	**12.487.025,32**	**4,86%**	**0,00**	**0,00%**
19	231G	19102	59.743.259,18	57.941.338,38	96,98%	57.941.338,38	96,98%	57.941.338,38	96,98%	1.801.920,80	3,02%	0,00	0,00%
19	231G		**59.743.259,18**	**57.941.338,38**	**96,98%**	**57.941.338,38**	**96,98%**	**57.941.338,38**	**96,98%**	**1.801.920,80**	**3,02%**	**0,00**	**0,00%**
19	231H	19102RM01	1.465.281,45	1.221.629,19	83,37%	1.221.629,19	83,37%	1.221.629,19	83,37%	243.652,26	16,63%	0,00	0,00%
19	231H	19102RM02	2.339.517,43	1.873.476,01	80,08%	1.873.476,01	80,08%	1.873.476,01	80,08%	466.041,42	19,92%	0,00	0,00%
19	231H	19102RM05	2.548.860,46	2.312.681,64	90,73%	2.312.681,64	90,73%	2.312.681,64	90,73%	236.178,82	9,27%	0,00	0,00%
19	231H	19102RM04	1.760.402,39	1.535.821,49	87,24%	1.535.821,49	87,24%	1.535.821,49	87,24%	224.580,90	12,76%	0,00	0,00%
19	231H	19102RM03	564.943,22	446.154,74	78,97%	446.154,74	78,97%	446.154,74	78,97%	118.788,48	21,03%	0,00	0,00%
19	231H	19102RM07	1.091.836,87	977.437,01	89,52%	977.437,01	89,52%	977.437,01	89,52%	114.399,86	10,48%	0,00	0,00%
19	231H	19102RM17	688.434,71	493.589,52	71,70%	493.589,52	71,70%	493.589,52	71,70%	194.845,19	28,30%	0,00	0,00%
19	231H	19102RM20	1.988.436,50	1.547.323,68	77,82%	1.547.323,68	77,82%	1.547.323,68	77,82%	441.112,82	22,18%	0,00	0,00%
19	231H	19102RM21	521.305,38	385.274,95	73,91%	385.274,95	73,91%	385.274,95	73,91%	136.030,43	26,09%	0,00	0,00%
19	231H	19102RM19	832.562,33	703.698,52	84,52%	703.698,52	84,52%	703.698,52	84,52%	128.863,81	15,48%	0,00	0,00%
19	231H	19102RM22	1.113.606,76	965.044,97	86,66%	965.044,97	86,66%	965.044,97	86,66%	148.561,79	13,34%	0,00	0,00%
19	231H	19102RM25	3.957.843,00	3.484.592,56	88,04%	3.484.592,56	88,04%	3.484.592,56	88,04%	473.250,44	11,96%	0,00	0,00%
19	231H	19102RM18	327.992,15	246.903,82	75,28%	246.903,82	75,28%	246.903,82	75,28%	81.088,33	24,72%	0,00	0,00%
19	231H	19102RM24	850.679,31	662.770,91	77,91%	662.770,91	77,91%	662.770,91	77,91%	187.908,40	22,09%	0,00	0,00%
19	231H	19102RM23	1.381.528,56	1.213.467,43	87,84%	1.213.467,43	87,84%	1.213.467,43	87,84%	168.061,13	12,16%	0,00	0,00%
19	231H	19102RM11	615.098,36	491.585,47	79,92%	491.585,47	79,92%	491.585,47	79,92%	123.512,89	20,08%	0,00	0,00%
19	231H	19102RM12	1.806.498,97	1.473.036,98	81,54%	1.473.036,98	81,54%	1.473.036,98	81,54%	333.461,99	18,46%	0,00	0,00%
19	231H	19102RM10	2.518.975,65	2.196.880,14	87,21%	2.196.880,14	87,21%	2.196.880,14	87,21%	322.095,51	12,79%	0,00	0,00%
19	231H	19102RM09	501.705,00	311.914,39	62,17%	311.914,39	62,17%	311.914,39	62,17%	189.790,61	37,83%	0,00	0,00%
19	231H	19102RM13	804.536,93	473.486,10	58,85%	473.486,10	58,85%	473.486,10	58,85%	331.050,83	41,15%	0,00	0,00%
19	231H	19102RM16	2.309.807,69	2.001.654,18	86,66%	2.001.654,18	86,66%	2.001.654,18	86,66%	308.153,51	13,34%	0,00	0,00%
19	231H	19102RM08	405.059,06	348.773,28	86,10%	348.773,28	86,10%	348.773,28	86,10%	56.285,78	13,90%	0,00	0,00%
19	231H	19102RM15	429.495,90	343.952,41	80,08%	343.952,41	80,08%	343.952,41	80,08%	85.543,49	19,92%	0,00	0,00%
19	231H	19102RM14	1.992.919,11	1.631.795,74	81,88%	1.631.795,74	81,88%	1.631.795,74	81,88%	361.123,37	18,12%	0,00	0,00%
19	231H	19102RM06	2.020.866,48	1.805.789,39	89,36%	1.805.789,39	89,36%	1.805.789,39	89,36%	215.077,09	10,64%	0,00	0,00%
19	231H	19102	188.020.687,18	186.787.610,70	99,34%	186.787.610,70	99,34%	186.787.610,70	99,34%	1.233.076,48	0,66%	0,00	0,00%
19	231H		**222.858.880,85**	**215.936.345,22**	**96,89%**	**215.936.345,22**	**96,89%**	**215.936.345,22**	**96,89%**	**6.922.535,63**	**3,11%**	**0,00**	**0,00%**
19	231I	19011	432.508.424,69	423.019.555,21	97,81%	423.019.555,21	97,81%	423.019.555,21	97,81%	9.488.869,48	2,19%	0,00	0,00%
19	231I		**432.508.424,69**	**423.019.555,21**	**97,81%**	**423.019.555,21**	**97,81%**	**423.019.555,21**	**97,81%**	**9.488.869,48**	**2,19%**	**0,00**	**0,00%**
19	231J	19102CO09	640.562,00	413.976,50	64,63%	413.976,50	64,63%	413.976,50	64,63%	226.585,50	35,37%	0,00	0,00%
19	231J	19102CO08	375.747,14	302.856,76	80,60%	302.856,76	80,60%	302.856,76	80,60%	72.890,38	19,40%	0,00	0,00%
19	231J	19102CO07	207.482,00	150.898,38	72,73%	150.898,38	72,73%	150.898,38	72,73%	56.583,62	27,27%	0,00	0,00%
19	231J	19102CO06	805.841,55	689.654,51	85,58%	689.654,51	85,58%	689.654,51	85,58%	116.187,04	14,42%	0,00	0,00%
19	231J	19102CA04	1.045.860,65	895.585,26	85,63%	895.585,26	85,63%	895.585,26	85,63%	150.275,39	14,37%	0,00	0,00%
19	231J	19102CA05	260.834,07	206.367,83	79,12%	206.367,83	79,12%	206.367,83	79,12%	54.466,24	20,88%	0,00	0,00%
19	231J	19102CA03	954.529,29	858.090,55	89,90%	858.090,55	89,90%	858.090,55	89,90%	96.438,74	10,10%	0,00	0,00%
19	231J	19102CA02	595.747,09	516.605,58	86,72%	516.605,58	86,72%	516.605,58	86,72%	79.141,51	13,28%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO01	607.119,21	509.920,83	83,99%	509.920,83	83,99%	509.920,83	83,99%	97.198,38	16,01%	0,00	0,00%
19	231J	19102CO04	662.752,91	558.283,09	84,24%	558.283,09	84,24%	558.283,09	84,24%	104.469,82	15,76%	0,00	0,00%
19	231J	19102CO03	447.326,11	344.299,11	76,97%	344.299,11	76,97%	344.299,11	76,97%	103.027,00	23,03%	0,00	0,00%
19	231J	19102CO02	455.671,19	369.905,30	81,18%	369.905,30	81,18%	369.905,30	81,18%	85.765,89	18,82%	0,00	0,00%
19	231J	19102CA01	75.417,00	53.559,08	71,02%	53.559,08	71,02%	53.559,08	71,02%	21.857,92	28,98%	0,00	0,00%
19	231J	19102	50.624.084,16	50.210.538,57	99,18%	50.210.538,57	99,18%	50.210.538,57	99,18%	413.545,59	0,82%	0,00	0,00%
19	231J		**57.758.974,37**	**56.080.541,35**	**97,09%**	**56.080.541,35**	**97,09%**	**56.080.541,35**	**97,09%**	**1.678.433,02**	**2,91%**	**0,00**	**0,00%**
19	232B	19013	46.713.986,38	36.435.782,19	78,00%	36.435.782,19	78,00%	36.435.782,19	78,00%	10.278.204,19	22,00%	0,00	0,00%
19	232B		**46.713.986,38**	**36.435.782,19**	**78,00%**	**36.435.782,19**	**78,00%**	**36.435.782,19**	**78,00%**	**10.278.204,19**	**22,00%**	**0,00**	**0,00%**
19	232C	19010	5.945.904,53	3.757.074,97	63,19%	3.757.074,97	63,19%	3.757.074,97	63,19%	2.188.829,56	36,81%	0,00	0,00%
19	232C		**5.945.904,53**	**3.757.074,97**	**63,19%**	**3.757.074,97**	**63,19%**	**3.757.074,97**	**63,19%**	**2.188.829,56**	**36,81%**	**0,00**	**0,00%**
19	232D	19010	5.876.316,72	5.512.454,88	93,81%	5.512.454,88	93,81%	5.512.454,88	93,81%	363.861,84	6,19%	0,00	0,00%
19	232D		**5.876.316,72**	**5.512.454,88**	**93,81%**	**5.512.454,88**	**93,81%**	**5.512.454,88**	**93,81%**	**363.861,84**	**6,19%**	**0,00**	**0,00%**
19	232E	19010	179.786.732,72	165.209.128,50	91,89%	165.209.128,50	91,89%	165.209.128,50	91,89%	14.577.604,22	8,11%	0,00	0,00%
19	232E		**179.786.732,72**	**165.209.128,50**	**91,89%**	**165.209.128,50**	**91,89%**	**165.209.128,50**	**91,89%**	**14.577.604,22**	**8,11%**	**0,00**	**0,00%**
19	232F	19017	67.926.453,33	66.209.041,02	97,47%	66.209.041,02	97,47%	66.209.041,02	97,47%	1.717.412,31	2,53%	0,00	0,00%
19	232F		**67.926.453,33**	**66.209.041,02**	**97,47%**	**66.209.041,02**	**97,47%**	**66.209.041,02**	**97,47%**	**1.717.412,31**	**2,53%**	**0,00**	**0,00%**
19	239M	19001	38.516.545,75	35.629.133,52	92,50%	35.629.133,52	92,50%	35.629.133,52	92,50%	2.887.412,23	7,50%	0,00	0,00%
19	239M		**38.516.545,75**	**35.629.133,52**	**92,50%**	**35.629.133,52**	**92,50%**	**35.629.133,52**	**92,50%**	**2.887.412,23**	**7,50%**	**0,00**	**0,00%**
19	239N	19102	74.111.851,83	59.229.596,10	79,92%	59.229.596,10	79,92%	59.229.596,10	79,92%	14.882.255,73	20,08%	0,00	0,00%
19	239N		**74.111.851,83**	**59.229.596,10**	**79,92%**	**59.229.596,10**	**79,92%**	**59.229.596,10**	**79,92%**	**14.882.255,73**	**20,08%**	**0,00**	**0,00%**
19			**1.885.275.181,57**	**1.787.060.882,84**	**94,79%**	**1.787.060.882,84**	**94,79%**	**1.787.060.882,84**	**94,79%**	**98.214.298,73**	**5,21%**	**0,00**	**0,00%**
20	241A	20017	418.298.812,07	102.662.285,85	24,54%	102.662.285,85	24,54%	102.662.285,85	24,54%	315.636.526,22	75,46%	0,00	0,00%
20	241A		**418.298.812,07**	**102.662.285,85**	**24,54%**	**102.662.285,85**	**24,54%**	**102.662.285,85**	**24,54%**	**315.636.526,22**	**75,46%**	**0,00**	**0,00%**
20	241M	20015	385.128.474,08	250.264.808,49	64,98%	250.264.808,49	64,98%	250.264.808,49	64,98%	134.863.665,59	35,02%	0,00	0,00%
20	241M		**385.128.474,08**	**250.264.808,49**	**64,98%**	**250.264.808,49**	**64,98%**	**250.264.808,49**	**64,98%**	**134.863.665,59**	**35,02%**	**0,00**	**0,00%**
20	494M	20016	8.368.300,66	8.029.162,11	95,95%	8.029.162,11	95,95%	8.029.162,11	95,95%	339.138,55	4,05%	0,00	0,00%
20	494M	20114	15.402.060,22	13.443.239,06	87,28%	13.443.239,06	87,28%	13.443.239,06	87,28%	1.958.821,16	12,72%	0,00	0,00%
20	494M		**23.770.360,88**	**21.472.401,17**	**90,33%**	**21.472.401,17**	**90,33%**	**21.472.401,17**	**90,33%**	**2.297.959,71**	**9,67%**	**0,00**	**0,00%**
20	923N	20001	32.330.709,86	30.064.708,98	92,99%	30.064.708,98	92,99%	30.064.708,98	92,99%	2.266.000,88	7,01%	0,00	0,00%
20	923N		**32.330.709,86**	**30.064.708,98**	**92,99%**	**30.064.708,98**	**92,99%**	**30.064.708,98**	**92,99%**	**2.266.000,88**	**7,01%**	**0,00**	**0,00%**
20			**859.528.356,89**	**404.464.204,49**	**47,06%**	**404.464.204,49**	**47,06%**	**404.464.204,49**	**47,06%**	**455.064.152,40**	**52,94%**	**0,00**	**0,00%**
23	261A	23010	175.705.095,79	25.123.484,85	14,30%	25.123.484,85	14,30%	25.123.484,85	14,30%	150.581.610,94	85,70%	0,00	0,00%
23	261A		**175.705.095,79**	**25.123.484,85**	**14,30%**	**25.123.484,85**	**14,30%**	**25.123.484,85**	**14,30%**	**150.581.610,94**	**85,70%**	**0,00**	**0,00%**
23	261B	23202	172.877.755,89	155.920.970,44	90,19%	155.920.970,44	90,19%	155.920.970,44	90,19%	16.956.785,45	9,81%	0,00	0,00%
23	261B		**172.877.755,89**	**155.920.970,44**	**90,19%**	**155.920.970,44**	**90,19%**	**155.920.970,44**	**90,19%**	**16.956.785,45**	**9,81%**	**0,00**	**0,00%**
23	261M	23001	10.377.186,52	8.848.232,43	85,27%	8.848.232,43	85,27%	8.848.232,43	85,27%	1.528.954,09	14,73%	0,00	0,00%
23	261M		**10.377.186,52**	**8.848.232,43**	**85,27%**	**8.848.232,43**	**85,27%**	**8.848.232,43**	**85,27%**	**1.528.954,09**	**14,73%**	**0,00**	**0,00%**
23	942N	23011	189.308.960,52	89.270.282,36	47,16%	89.270.282,36	47,16%	89.270.282,36	47,16%	100.038.678,16	52,84%	0,00	0,00%
23	942N		**189.308.960,52**	**89.270.282,36**	**47,16%**	**89.270.282,36**	**47,16%**	**89.270.282,36**	**47,16%**	**100.038.678,16**	**52,84%**	**0,00**	**0,00%**
23			**548.268.998,72**	**279.162.970,08**	**50,92%**	**279.162.970,08**	**50,92%**	**279.162.970,08**	**50,92%**	**269.106.028,64**	**49,08%**	**0,00**	**0,00%**
25	951M	25001	3.227.634.771,00	3.227.605.962,19	100,00%	3.227.605.962,19	100,00%	3.227.605.962,19	100,00%	28.808,81	0,00%	0,00	0,00%
25	951M		**3.227.634.771,00**	**3.227.605.962,19**	**100,00%**	**3.227.605.962,19**	**100,00%**	**3.227.605.962,19**	**100,00%**	**28.808,81**	**0,00%**	**0,00**	**0,00%**
25			**3.227.634.771,00**	**3.227.605.962,19**	**100,00%**	**3.227.605.962,19**	**100,00%**	**3.227.605.962,19**	**100,00%**	**28.808,81**	**0,00%**	**0,00**	**0,00%**
26	929N	26001	102.970.157,03	75.197.266,09	73,03%	75.197.266,09	73,03%	75.197.266,09	73,03%	27.772.890,94	26,97%	0,00	0,00%
26	929N		**102.970.157,03**	**75.197.266,09**	**73,03%**	**75.197.266,09**	**73,03%**	**75.197.266,09**	**73,03%**	**27.772.890,94**	**26,97%**	**0,00**	**0,00%**
26			**102.970.157,03**	**75.197.266,09**	**73,03%**	**75.197.266,09**	**73,03%**	**75.197.266,09**	**73,03%**	**27.772.890,94**	**26,97%**	**0,00**	**0,00%**
30	929N	30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30	929N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
30			**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**27.683.714.644,26**	**26.027.605.165,86**	**94,02%**	**26.027.605.165,86**	**94,02%**	**26.027.605.165,86**	**94,02%**	**1.656.109.478,40**	**5,98%**	**0,00**	**0,00%**